

Request for preliminary electricity network advice

Development details

Suburb: Garran ACT Block: Section:

Street address: Palmer Street, Canberra Hospital

Type of work <input checked="" type="checkbox"/> New connection <input type="checkbox"/> Alteration <input type="checkbox"/> Removal <input type="checkbox"/> Temporary supply Embedded generation <input type="checkbox"/> 1 Phase OR <input type="checkbox"/> 3 Phase Capacity: kW	Premise type <input type="checkbox"/> Residential Number of units: <input type="checkbox"/> Commercial/industrial Offices: m ² Retail: m ² Car park: m ² (provide details in MD calcs for car parks) Warehouse: m ² Other: m ² <input type="checkbox"/> Rural Canberra Hospital Redevelopment	Key dates Construction start / / Construction completion / / Earliest Evoenergy commencement date / / Evoenergy required completion / / Power required / /
For tendering purpose <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		

Calculated maximum demand (detailed maximum demand calculations must be attached, see notes overleaf)

	A	B	C
Removed load	TBC	TBC	TBC
Existing load	TBC	TBC	TBC
Additional load	6522A	6522A	6522A
Total load (of completed installation)	TBC	TBC	TBC

Details of the request (provide attachment if insufficient space):

ACT Health is proposed to build a new Surgical Procedure, Interventional Radiology and Emergency Centre (SPIRE) within the north eastern corridor of The Canberra Hospital campus. The project is currently on early feasibility stage and we would like to seek advice from Evo-energy for the following questions:

1. Will the existing switching station (5006) have enough capacity and space to accommodate the load and connection for the new development?
2. If there is no enough capacity from the existing switching station (5006), what will be the upgrade requirement and what will the cost associated to the upgrade?
3. Please refer to page 4 below for the proposed HV conduits route, could Evo-energy please advise if there are any specific HV cabling easement requirement?

Any known environmental or site access constraints (provide attachment if insufficient space):

Application attachments

- ☐ Single line diagram attached (optional)
 ☒ Maximum demand calculations attached
☒ Site plan attached
 ☐ Approved DA attached (optional)

Customer details

Name: John Catanzariti

Company: ACT Health ABN: 82 049 056 234

Postal address: 4 Bowes St, Phillip ACT 2606

Telephone: Mobile:

Fax: Email: John.Catanzariti@act.gov.au

Electrical contractor details (if applicable)

Name: Licence number:
 Company: ABN:
 Postal address:
 Telephone: Mobile:
 Fax: Email:

Consultant details (if applicable)

Name:
 Company: ARUP PTY LIMITED ABN: 18 000 966 165
 Postal address: Level 5 151 Clarence Street Sydney NSW Australia 2000
 Telephone: Mobile:
 Fax: Email:

Additional information

This form must be completed in full before being accepted by Evoenergy. Permanent supplies will not be actioned from temporary supply applications (a second application form must be submitted for the permanent supply). Completed forms are to be submitted by mail, email or in person.

Where applicable detailed maximum demand calculations must include the following details. (Note: withholding this information may result in delays in responding to this request.)

Type of development (office, warehouse, industrial etc.).	Information on load management system (if applicable).	Any seasonal factors, i.e. seasonal variation of load.
Timing of the development. If the development is to proceed in stages, the timing for all stages.	Duty cycle of any large equipment or duty cycle of an industrial process.	Main factors affecting level of demand.
Net useable floor area, gross floor areas and their proposed usage.	Details of any substantial intermittent and fluctuating loads.	Removal of any part of an existing installation.
Type of heating and cooling (gas, electric, etc.).	Details of any large single phase loads.	Any planned future augmentations or upgrades.
A list of the load components of the proposed installation with their maximum demands, diversity factors, etc.	Details of any loads likely to cause substantial harmonics.	Any on site emergency backup arrangements.
	Details of any loads which are likely to have poor power factors.	Details of large starting motors and voltage drop limitations.

Enquiries

Who should we contact if we require more information.

Name: Contact number:

Applicant

I, the undersigned, understand that this document does not constitute an offer to connect my premises to the Evoenergy electricity network or an offer for the supply of goods or services of any type. It does not form a contract between Evoenergy and any third party and does not oblige myself or Evoenergy to enter into an agreement to supply goods or services of any type.

Name: Signature: DT Date: 05 / 03 / 2019

Submission

Send completed form by email to network.connectionapplication@evoenergy.com.au or via mail or in person at Networks Connections Team, 28 Oakden Street, Greenway ACT 2099. For more information call 13 23 86.



Private Hospital

CALMS

Inside Surgery

Hospital
Room

ANU Medical School

Canberra Hospital

Canberra Hospital Chapel

Moir's Cafe

Canberra Region
Cancer Centre

Proposed
development area
(stage 1 & future)

Palmer St

Gilmore Cres

Eldridge Cres

Gilmore Cres

Esson Pl

Dennis St

Dennis St

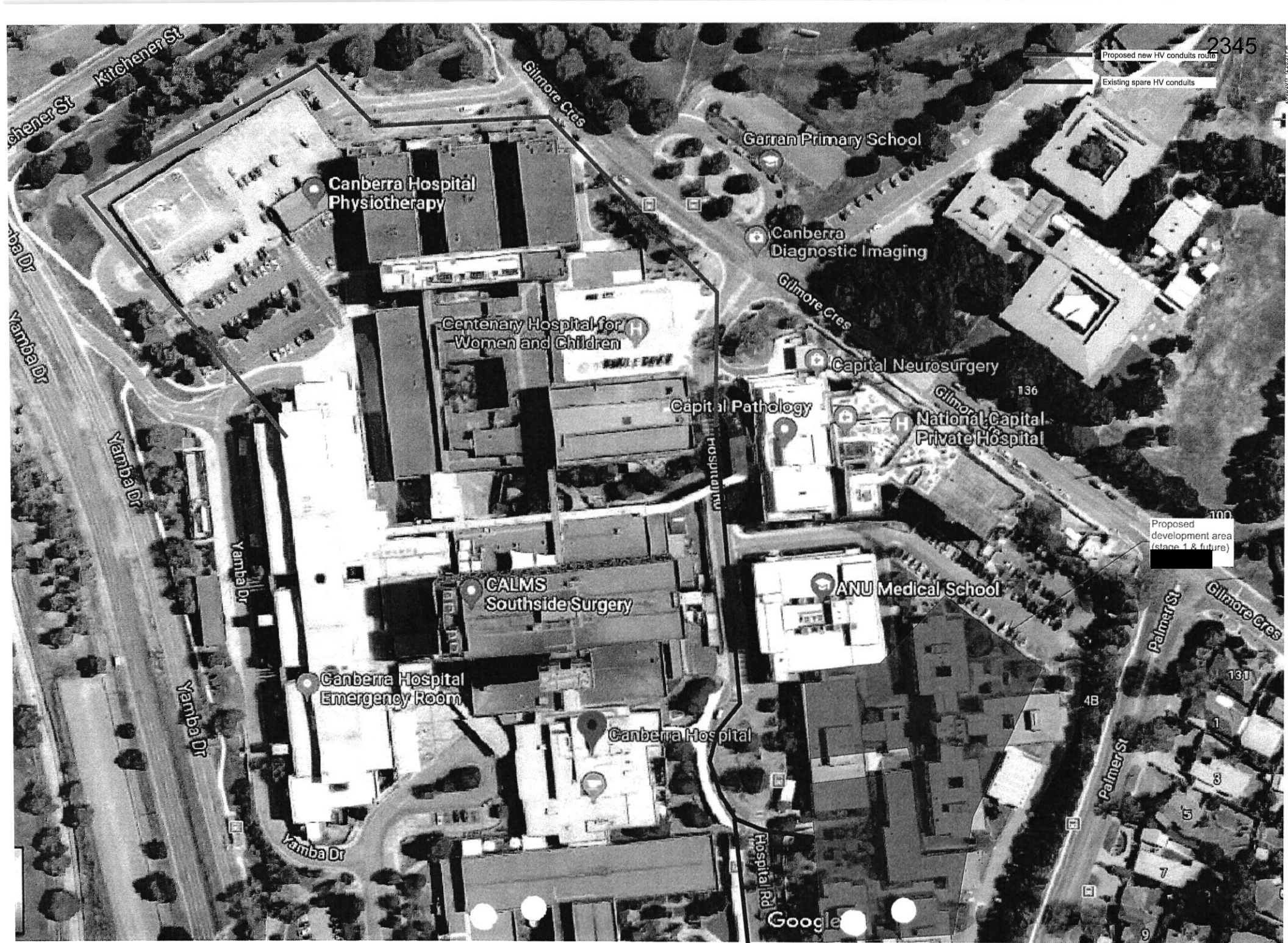
Dennis St

Neilson St

Palmer St

Google

Neilson St



2345

Proposed new HV conduits route

Existing spare HV conduits

Canberra Hospital
Physiotherapy

Garran Primary School

Canberra
Diagnostic Imaging

Centenary Hospital for
Women and Children

Capital Pathology

Capital Neurosurgery

National Capital
Private Hospital

CALMS
Southside Surgery

Canberra Hospital
Emergency Room

Canberra Hospital

ANU Medical School

Proposed
development area
(stage 1 & future)

Google



CALMS
Inside Surgery

ANU Medical School

Canberra Hospital

Canberra Hospital Chapel

Moir's Cafe

Canberra Region
Cancer Centre

Proposed
Demolition Area

Job Title: Spire Canberra Hospital Redevelopment
Calculation: Maximum Demand Calculation
Date: 5/3/2019

Site	Area - NLA (m2)	Total Demand (kVA)	Total Demand (A)	Average Load Density (VA/m2)

Pond, Aleks (Health)

From: Culver, Jakob (Health)
Sent: Wednesday, 13 March 2019 9:58 AM
To: Evans, Kate (Health); JasonSmith, Rhona (Health)
Subject: FW: SPIRE - DRAFT Cost Plan for Inclusion in Business Case [DLM=Sensitive]
Attachments: M18203 ACT Health BHSP SPIRE - RevE 20190308.pdf; 20190306_SPIRE Master Plan Option 1.pdf; 20190206 STH SoA Analysis Rev F.pdf

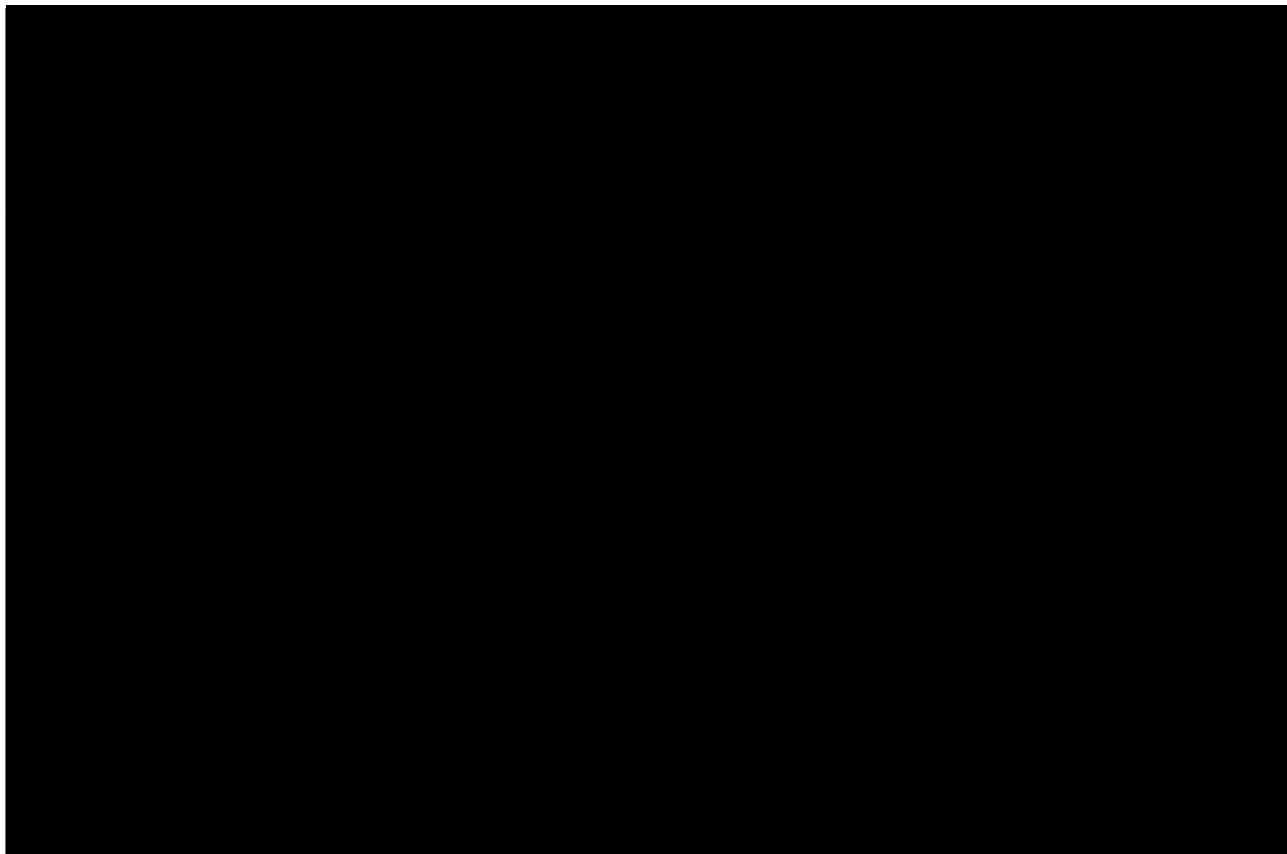
FYI – not for further distribution outside out strategic infrastructure team.

Thanks
Jake

From: [REDACTED]
Sent: Friday, 8 March 2019 3:53 PM
To: Catanzariti, John <John.Catanzariti@act.gov.au>; Burch, Brad (Health) <Brad.Burch@act.gov.au>
Cc: [REDACTED]
 [REDACTED] Culver, Jakob (Health)
 <Jakob.J.Culver@act.gov.au>; [REDACTED] Lopa, Liz (Health) <Liz.Lopa@act.gov.au>;
 [REDACTED] Esau, Lloyd <Lloyd.Esau@act.gov.au>
Subject: SPIRE - DRAFT Cost Plan for Inclusion in Business Case

John and Brad,

Please refer attached cost plan proposed to be included in the Business Case subject to review and endorsement on Tuesday. With reference to the cost plan, please note the following:



[REDACTED] Associate



SILVER THOMAS HANLEY
PELACO COMPLEX
BUILDING 3, LEVEL 2
21-31 GOODWOOD ST
(PO BOX 550)
RICHMOND 3121
VIC, AUSTRALIA

T [REDACTED]
F [REDACTED]
E [REDACTED]
W:sth.com.au

Message protected by MailGuard: e-mail anti-virus, anti-spam and content filtering.
<http://www.mailguard.com.au>

[Report this message as spam](#)

Pond, Aleks (Health)

From: Evans, Kate (Health)
Sent: Thursday, 14 March 2019 9:31 AM
To: Lopa, Liz (Health); Burch, Brad (Health)
Subject: Clinical Engagement feedback
Attachments: Clinical Engagement feedback.docx

UNCLASSIFIED Sensitive

Good morning,
Please find attached the Clinical Engagement feedback document.

I am waiting for Rhona to finish with the SoA so I can complete the STH comparison.

With regards to the Decision Point document, I have commenced this and will complete it after the SoA comparison and the session with Bronwyn tomorrow.

I am at the hospital at present and will go to the meeting at 1030hrs. If there is anything you need completed prior to the meeting please let me know.

Kind regards

Kate

Clinical Feedback

Surgical IPU (Surgery and Oral Health)

- [REDACTED]
- [REDACTED]

Perioperative and Interventional Suite – Director of Surgery/ADON/Anaesthetics (Surgery and Oral Health)

- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]

ACCU & ICL (Division of Medicine)

- Girish Talaulikar, Executive Director, supports current SoA and is prepared to endorse it

Intensive Care Unit (Critical Care)

- [REDACTED]
- [REDACTED]

Emergency Department (Critical Care)

- [REDACTED]
- [REDACTED]
- [REDACTED]

Helipad (Critical Care)

- [REDACTED]

Loading dock

- [REDACTED]
- [REDACTED]

Sterilising Services

- [REDACTED]

Pond, Aleks (Health)

From: JasonSmith, Rhona (Health)
Sent: Thursday, 14 March 2019 9:55 AM
To: Evans, Kate (Health)
Subject: ACCU & ICL SoA
Attachments: Book5.xlsx

UNCLASSIFIED

H Kate can you please check.

Thanks
Rhona

Lowes, Shannon (Health)

From: Evans, Kate (Health)
Sent: Thursday, 14 March 2019 10:11 AM
To: JasonSmith, Rhona (Health)
Subject: Surgical IPU and Shared Zone

UNCLASSIFIED

Hi Rhona,

With regards to the surgical IPU, I need to make a single line change. The bathroom on each ward can be deleted and a single bathroom can be added to the shared zone. I don't mind who makes the changes, and I am happy to make the changes, but given you are in the master at present I wanted to check your preference.

Let me know how you would like to proceed.

Kind regards

Kate Evans MP

Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer

Phone: (02) 5124 9668 Email: kate.evans@act.gov.au

Strategic Infrastructure | Strategic Infrastructure & Procurement | ACT Health Directorate | ACT Government

2-6 Bowes Street, Phillip, ACT 2606 | GPO Box 825, Canberra, ACT 2601 | www.health.act.gov.au

Pond, Aleks (Health)

From: Lopa, Liz (Health)
Sent: Thursday, 14 March 2019 4:17 PM
To: Evans, Kate (Health)
Subject: FW: Imaging and SPIRE [SEC=UNCLASSIFIED]

From: Lopa, Liz (Health)
Sent: Thursday, 14 March 2019 4:13 PM
To: Hollis, Gregory (Health) <Gregory.Hollis@act.gov.au>; Boyd, Narelle (Health) <Narelle.Boyd@act.gov.au>; Ngu, Charles (Health) <Charles.Ngu@act.gov.au>; Scanlan, Samuel (Health) <Samuel.Scanlan@act.gov.au>
Subject: RE: Imaging and SPIRE [SEC=UNCLASSIFIED]

Thanks Greg

Yes, I said to Narelle after the meeting that I would come and have a chat about that. I'll get confirmation on the numbers etc

Liz

From: Hollis, Gregory (Health)
Sent: Thursday, 14 March 2019 4:12 PM
To: Lopa, Liz (Health) <Liz.Lopa@act.gov.au>; Boyd, Narelle (Health) <Narelle.Boyd@act.gov.au>; Ngu, Charles (Health) <Charles.Ngu@act.gov.au>; Scanlan, Samuel (Health) <Samuel.Scanlan@act.gov.au>
Subject: Imaging and SPIRE [SEC=UNCLASSIFIED]

Is there a plan to discuss imaging in ED in SPIRE at some stage? I wasn't quite sure what came out of today's discussion.



Greg

Greg Hollis
Clinical Director, Emergency Medicine,
Senior Specialist, Capital Region Retrieval Service
Canberra Hospital

Phone: 02 5124 3309

E-mail: gregory.hollis@act.gov.au

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Lowes, Shannon (Health)

From: Lopa, Liz (Health)
Sent: Thursday, 14 March 2019 4:29 PM
To: Evans, Kate (Health)
Subject: RE: Imaging and SPIRE [SEC=UNCLASSIFIED]

Thanks

From: Evans, Kate (Health)
Sent: Thursday, 14 March 2019 4:25 PM
To: Lopa, Liz (Health) <Liz.Lopa@act.gov.au>
Subject: RE: Imaging and SPIRE [SEC=UNCLASSIFIED]

UNCLASSIFIED

Hi Liz,

there needs to be consideration of how emergent imaging for SPIRE and ED imaging will interplay in the delivery of the diagnostic imaging service.

Happy to discuss further.

Kind regards

Kate Evans NP

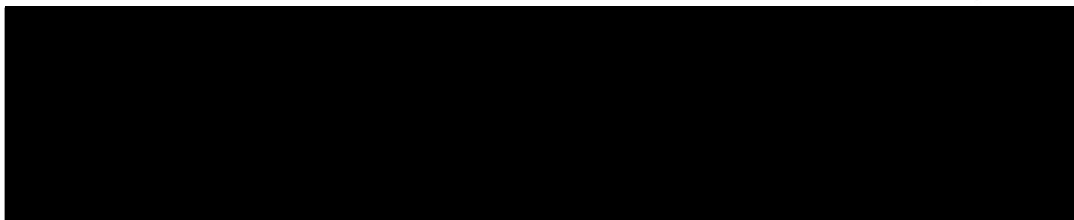
Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer
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From: Lopa, Liz (Health)
Sent: Thursday, 14 March 2019 4:13 PM
To: Evans, Kate (Health) <Kate.Evans@act.gov.au>
Subject: FW: Imaging and SPIRE [SEC=UNCLASSIFIED]

FYI - ?

From: Hollis, Gregory (Health)
Sent: Thursday, 14 March 2019 4:12 PM
To: Lopa, Liz (Health) <Liz.Lopa@act.gov.au>; Boyd, Narelle (Health) <Narelle.Boyd@act.gov.au>; Ngu, Charles (Health) <Charles.Ngu@act.gov.au>; Scanlan, Samuel (Health) <Samuel.Scanlan@act.gov.au>
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Greg

Greg Hollis
Clinical Director, Emergency Medicine,
Senior Specialist, Capital Region Retrieval Service
Canberra Hospital

Phone: 02 5124 3309

E-mail: gregory.hollis@act.gov.au

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Attwood, Courtney (Health)

From: Culver, Jakob (Health)
Sent: Friday, 15 March 2019 11:03 AM
To: [REDACTED]
Cc: Burch, Brad (Health); Chambers, Kate (Health) [REDACTED]
Subject: DRAFT ONLY - Early Preliminary Draft Op Costs [SEC=UNCLASSIFIED]
Attachments: 180405 Preliminary Draft Costing v1 (for EY and RLB).xlsx

Hi [REDACTED]

In-Confidence

Please see attached draft only preliminary draft operating costs for components of the scope. There is the unit basis for the costing on the first page (e.g. one space or four beds etc). We will need to look at phasing through the WoL aligned to the need.

These were put together back in May of 2018, so I will probably take these through a bit of a validation process very early next week (structure of the doc would remain the same).

Happy for this to go to RLB reps. Please let me know if you have any questions or queries.

Thanks
Jake

Jakob J Culver

Commercial Advisor | Strategic Infrastructure, Corporate Services | ACT Health Directorate
P: +61 2 5124 9707 | M: [REDACTED] E: Jakob.J.Culver@act.gov.au | A: 2-6 Bowes Street PHILLIP ACT 2606

Pond, Aleks (Health)

From: Evans, Kate (Health)
Sent: Monday, 18 March 2019 10:02 AM
To: Lindemann, Monica (Health)
Subject: FW: Clinical Engagement feedback
Attachments: Clinical Engagement feedback.docx

UNCLASSIFIED Sensitive

FYI

KATHLEEN EVANS MPT

Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer
 Phone: (02) 5124 9668 Email: kate.evans@act.gov.au
 Strategic Infrastructure | Strategic Infrastructure & Procurement | ACT Health Directorate | ACT Government
 2-6 Bowes Street, Phillip, ACT 2606 | GPO Box 825, Canberra, ACT 2601 | www.health.act.gov.au

From: Evans, Kate (Health)
Sent: Thursday, 14 March 2019 9:31 AM
To: Lopa, Liz (Health) <Liz.Lopa@act.gov.au>; Burch, Brad (Health) <Brad.Burch@act.gov.au>
Subject: Clinical Engagement feedback

UNCLASSIFIED Sensitive

Good morning,
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Kind regards

Kate

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Surgical IPU (Surgery and Oral Health)

- [REDACTED]
- [REDACTED]

Perioperative and Interventional Suite – Director of Surgery/ADON/Anaesthetics (Surgery and Oral Health)

- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]

ACCU & ICL (Division of Medicine)

- Girish Talaulikar, Executive Director, supports current SoA and is prepared to endorse it

Intensive Care Unit (Critical Care)

- [REDACTED]
- [REDACTED]

Emergency Department (Critical Care)

- [REDACTED]
- [REDACTED]
- [REDACTED]

Helipad (Critical Care)

- [REDACTED]

Loading dock

- [REDACTED]
- [REDACTED]

Sterilising Services

- [REDACTED]

Pond, Aleks (Health)

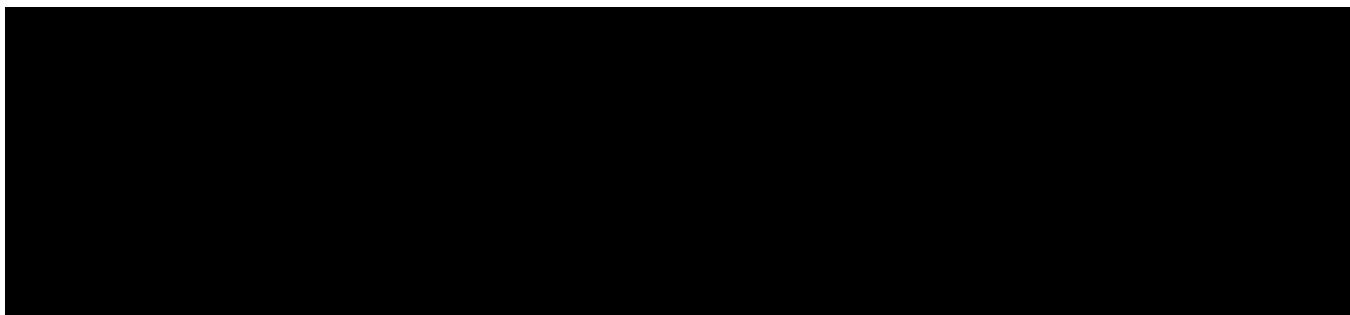
From: Culver, Jakob (Health)
Sent: Monday, 18 March 2019 10:02 AM
To: Evans, Kate (Health)
Subject: FW: Interim Draft - SPIRE Business Case [SEC=UNCLASSIFIED]
Attachments: Draft - SPIRE Business Case 130319.pdf

FYI – Not for further circulation.

From: [REDACTED]
Sent: Wednesday, 13 March 2019 1:38 PM
To: Catanzariti, John <John.Catanzariti@act.gov.au>; Burch, Brad (Health) <Brad.Burch@act.gov.au>; Culver, Jakob (Health) <Jakob.J.Culver@act.gov.au>
Cc: [REDACTED]
Subject: Interim Draft - SPIRE Business Case

Hi John, Brad and Jake,

Please find attached the interim draft of the SPIRE Business Case for your consideration and review.



Thanks,

[REDACTED]

[REDACTED] Associate Director | Infrastructure Advisory



Ernst & Young
121 Marcus Clarke Street, Canberra, ACT 2601, Australia
[REDACTED]
Website: <http://www.ey.com/au>

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Ivansson, Zoe (Health)

From: Evans, Kate (Health)
Sent: Monday, 18 March 2019 12:45 PM
To: Lopa, Liz (Health)
Subject: RE: ICU follow up [SEC=UNCLASSIFIED]

UNCLASSIFIED

Thank you.

Kate Evans NP

Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer
 Phone: (02) 5124 9668 Email: kate.evans@act.gov.au
Strategic Infrastructure | Strategic Infrastructure & Procurement | ACT Health Directorate | ACT Government
 2-6 Bowes Street, Phillip, ACT 2606 | GPO Box 825, Canberra, ACT 2601 | www.health.act.gov.au

From: Lopa, Liz (Health)
Sent: Monday, 18 March 2019 12:44 PM
To: Evans, Kate (Health) <Kate.Evans@act.gov.au>
Subject: RE: ICU follow up [SEC=UNCLASSIFIED]

Happy – just cc me

From: Evans, Kate (Health)
Sent: Monday, 18 March 2019 12:36 PM
To: Lopa, Liz (Health) <Liz.Lopa@act.gov.au>
Subject: RE: ICU follow up [SEC=UNCLASSIFIED]

UNCLASSIFIED

Ok. Are you happy for me to email her or would you like all communication to go through you?

Kate Evans NP

Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer
 Phone: (02) 5124 9668 Email: kate.evans@act.gov.au
Strategic Infrastructure | Strategic Infrastructure & Procurement | ACT Health Directorate | ACT Government
 2-6 Bowes Street, Phillip, ACT 2606 | GPO Box 825, Canberra, ACT 2601 | www.health.act.gov.au

From: Lopa, Liz (Health)
Sent: Monday, 18 March 2019 12:27 PM
To: Evans, Kate (Health) <Kate.Evans@act.gov.au>
Cc: Burch, Brad (Health) <Brad.Burch@act.gov.au>
Subject: RE: ICU follow up [SEC=UNCLASSIFIED]

Thanks Kate. I can't remember either – I'm not sure we gave her a deadline

From: Evans, Kate (Health)
Sent: Monday, 18 March 2019 12:26 PM
To: Lopa, Liz (Health) <Liz.Lopa@act.gov.au>
Cc: Burch, Brad (Health) <Brad.Burch@act.gov.au>
Subject: ICU follow up

UNCLASSIFIED

Good afternoon Liz,

Following our meeting on Friday with ICU, I wanted to clarify a couple of items.

[REDACTED]

I have asked Rhona to increase sizes of the line items discuss on Friday [REDACTED]
[REDACTED]

I have ask for review of toilet quantities as per the clinical request.

Happy to discuss further.

Kate

Kate Evans NP

Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer

Phone: (02) 5124 9668 Email: kate.evans@act.gov.au

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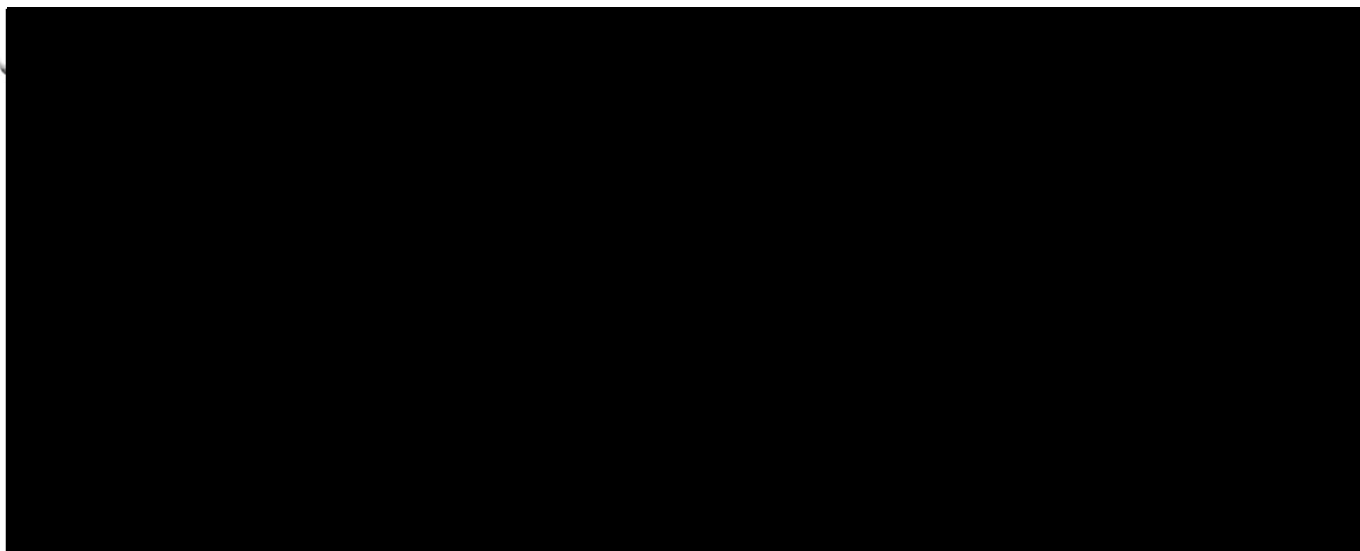
Ivansson, Zoe (Health)

From: Evans, Kate (Health)
Sent: Monday, 18 March 2019 1:00 PM
To: Avar, Bronwyn (Health); Silberberg, Carly (Health); Robertson, SimonJ (TCH) (Health)
Cc: Lopa, Liz (Health)
Subject: ICU Follow up

UNCLASSIFIED Sensitive

Good afternoon Bronwyn, Simon and Carly,

Thank you again for taking the time to meet with our team on Friday. We understand how busy your schedule and appreciate the time you have taken to engage and review the Schedule of Accommodation.



We are hoping to reach an agreed upon position ASAP, to enable the development of the Proof of Concept.

Please let me know if you have any questions.

Kind regards

Kate Evans NP

Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer

Phone: (02) 5124 9668 Email: kate.evans@act.gov.au

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Pond, Aleks (Health)

From: Evans, Kate (Health)
Sent: Monday, 18 March 2019 12:45 PM
To: JasonSmith, Rhona (Health)
Subject: Emergency Department

UNCLASSIFIED

Hi Rhona,

Updates from ED as follows:

Inclusion of 2 super bariatric bays in Acute

Can we please check the admin area circulation %?

Fast track waiting area to increase in size as patients transient to bed spaces then flux back to the waiting room whilst awaiting further treatment. I think this space needs to increase by 3 times.

Need to add a reporting space within ED. Not sure where this would be best located.

Kind regards

Kate

Kate Evans
Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer

Phone: (02) 5124 9668 Email: kate.evans@act.gov.au

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Pond, Aleks (Health)

From: Catanzariti, John
Sent: Monday, 18 March 2019 12:45 PM
To: Culver, Jakob (Health)
Cc: Burch, Brad (Health)
Subject: RE: SPIRE Project Timeline [SEC=UNCLASSIFIED]

Jakob,

I assume you are also happy for the Draft Preliminary Program to also be sent to STH and DCWC?

Please confirm.

Regards,
 John

From: Culver, Jakob (Health)
Sent: Thursday, 7 March 2019 8:51 AM
To: Catanzariti, John <John.Catanzariti@act.gov.au>
Cc: Burch, Brad (Health) <Brad.Burch@act.gov.au>
Subject: RE: SPIRE Project Timeline [SEC=UNCLASSIFIED]

John

Happy for it to go to EY as a preliminary draft, noting that it is subject to further refinement and impact of ongoing work to refine and finalise delivery model/packaging/procurement etc.

Thanks
 Jake

From: Catanzariti, John
Sent: Thursday, 7 March 2019 8:44 AM
To: Culver, Jakob (Health) <Jakob.J.Culver@act.gov.au>
Subject: FW: SPIRE Project Timeline [SEC=UNCLASSIFIED]

Jakob,

Are you happy for the attached program to go to EY?

Regards,
 John

From: [REDACTED]
Sent: Wednesday, 6 March 2019 12:12 PM
To: Catanzariti, John <John.Catanzariti@act.gov.au>; Esau, Lloyd <Lloyd.Esau@act.gov.au>
Cc: [REDACTED]
Subject: RE: SPIRE Project Timeline [SEC=UNCLASSIFIED]

Hi John, Lloyd

Can you please advise if there is a current version of the timeline that can be shared? We're looking to incorporate this within the relevant business case sections; particularly as required for the timeline chapter and the delivery model assessment.

Separately, we're drafting the delivery model analysis that provides a comparative assessment with respect to ECI, D&C and D&C (interactive) – i.e. the three shortlisted models arrived at the delivery model workshop. We have a couple of queries for clarification below:

- Requirements for PSP design – it was noted at the workshop that 30% PSP was planned for early 2020 with some discussion around whether a 50% PSP was achievable by the end of Q1 2020 (calendar year)
 - o Can you please advise whether STH provided any insight on this?
- RFT period for bidders
 - o Lloyd – from your experience, has this been compressed over a shorter period for ECI as compared with D&C?

Any questions, please don't hesitate to reach out.

Thanks

[REDACTED] Manager | Infrastructure Advisory

Ernst & Young Pty Limited

From: Catanzariti, John [mailto:John.Catanzariti@act.gov.au]

Sent: Wednesday, February 20, 2019 11:43 AM

To: [REDACTED]

Cc: [REDACTED]

Subject: RE: SPIRE Project Timeline [SEC=UNCLASSIFIED]

We are still developing the program and considering options. We should have something to distribute in about a week.

Regards,
John

From: [REDACTED]

Sent: Tuesday, 19 February 2019 2:48 PM

To: Catanzariti, John <John.Catanzariti@act.gov.au>

Cc: [REDACTED]

Subject: SPIRE Project Timeline

Hi John

Following on from the risk workshop yesterday where the project timeline for SPIRE was raised, can you please advise if there is a current version of the timeline that can be shared? We're keen to understand key dates and timing that have been agreed so that we have alignment from a costs (i.e. S Curve perspective) and are able to incorporate throughout the business case and as part of the market sounding materials.

Happy to discuss over a call – in combination with Jess's earlier email. Please let me know.

Thanks
[REDACTED]



[REDACTED] Manager | Infrastructure Advisory

Ernst & Young Pty Limited
Level 11, 121 Marcus Clarke St, Canberra ACT 2600, Australia

[REDACTED]
Website: <http://www.ey.com>

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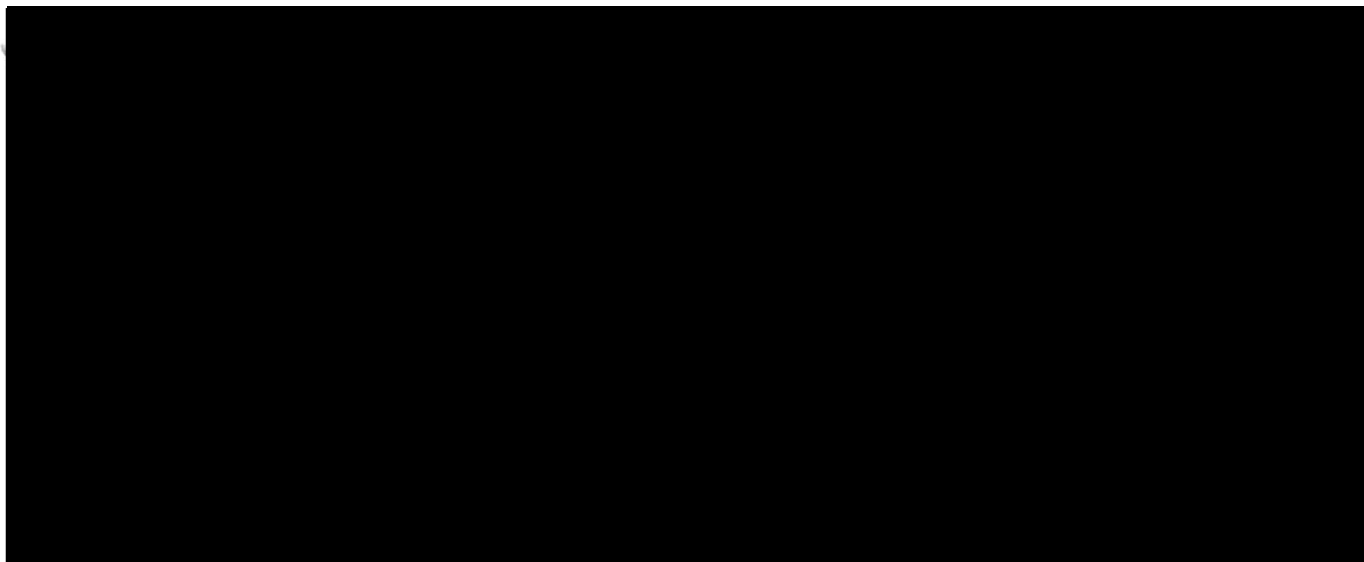
Pond, Aleks (Health)

From: Evans, Kate (Health)
Sent: Monday, 18 March 2019 1:00 PM
To: Avar, Bronwyn (Health); Silberberg, Carly (Health); Robertson, SimonJ (TCH) (Health)
Cc: Lopa, Liz (Health)
Subject: ICU Follow up

UNCLASSIFIED Sensitive

Good afternoon Bronwyn, Simon and Carly,

Thank you again for taking the time to meet with our team on Friday. We understand how busy your schedule and appreciate the time you have taken to engage and review the Schedule of Accommodation.



We are hoping to reach an agreed upon position ASAP, to enable the development of the Proof of Concept.

Please let me know if you have any questions.

Kind regards

Kate Evans NT

Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer

Phone: (02) 5124 9668 Email: kate.evans@act.gov.au

Strategic Infrastructure | Strategic Infrastructure & Procurement | ACT Health Directorate | ACT Government

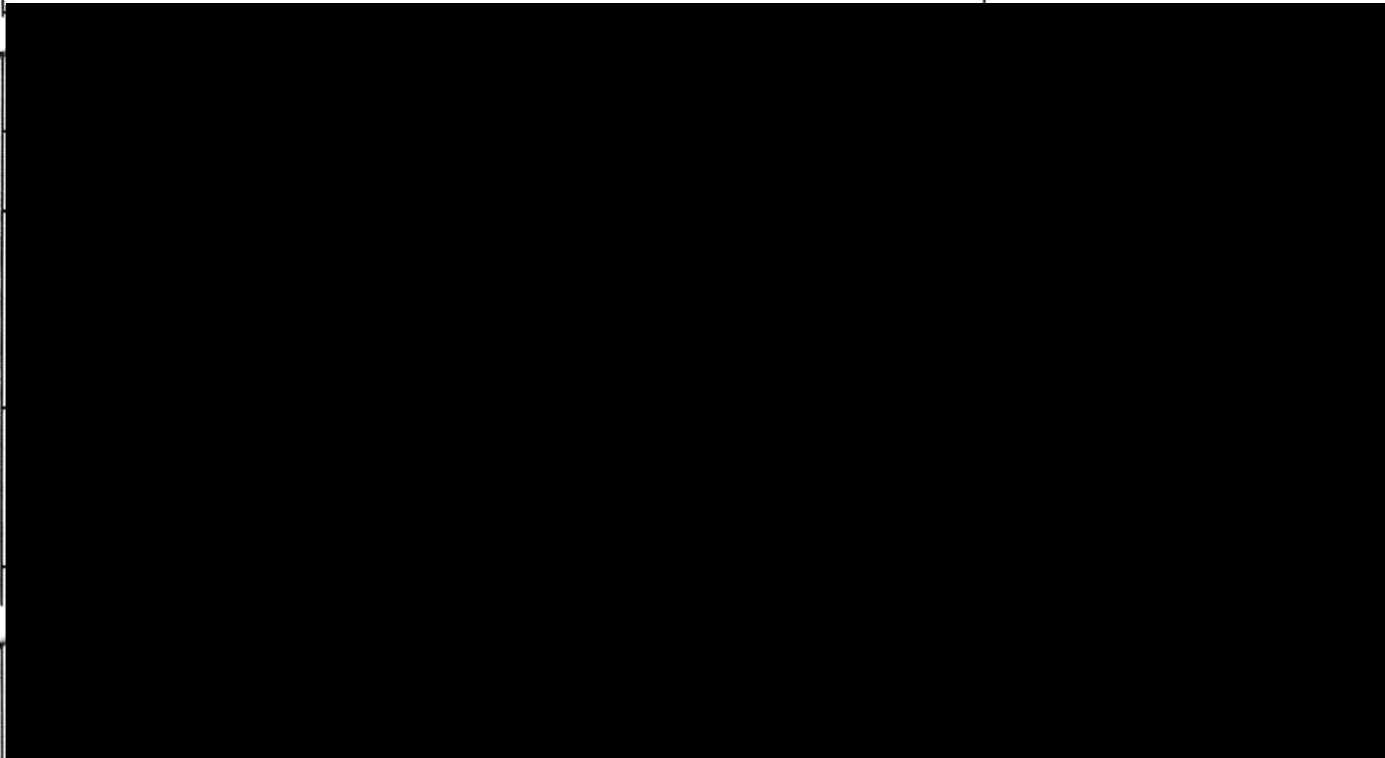
2-6 Bowes Street, Phillip, ACT 2606 | GPO Box 825, Canberra, ACT 2601 | www.health.act.gov.au

Lowes, Shannon (Health)

From: Catanzariti, John
Sent: Monday, 18 March 2019 1:40 PM
To: JasonSmith, Rhona (Health)
Cc: Culver, Jakob (Health); Lopa, Liz (Health); Gray, Sophie; Evans, Kate (Health); Burch, Brad (Health); Esau, Lloyd
Subject: RE: SPIRE Staging and Decanting [SEC=UNCLASSIFIED]

Rhona,

As discussed, In order to expedite this with STH, could you please advise on the queries below as soon as possible?

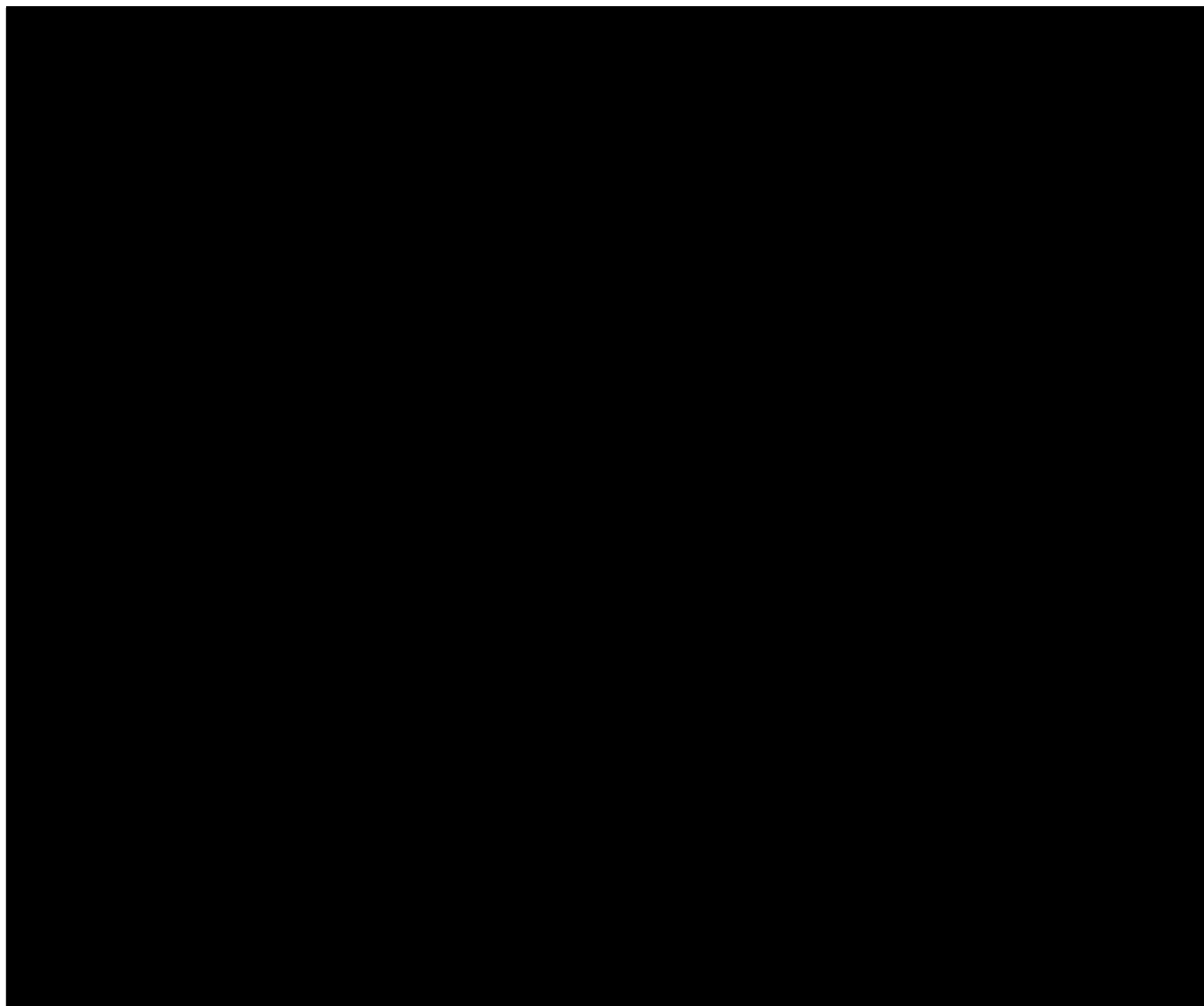
Item	Queries
	

Thanks,
John

From: Burch, Brad (Health)
Sent: Monday, 18 March 2019 12:46 PM
To: Esau, Lloyd <Lloyd.Esau@act.gov.au>; Catanzariti, John <John.Catanzariti@act.gov.au>
Cc: Culver, Jakob (Health) <Jakob.J.Culver@act.gov.au>; Lopa, Liz (Health) <Liz.Lopa@act.gov.au>; JasonSmith, Rhona (Health) <Rhona.JasonSmith@act.gov.au>; Gray, Sophie <Sophie.Gray@act.gov.au>; Evans, Kate (Health) <Kate.Evans@act.gov.au>
Subject: SPIRE Staging and Decanting
Importance: High

UNCLASSIFIED For-Official-Use-Only

Good morning Lloyd and John



Happy to discuss.

Thanks and regards

Brad

Brad Burch | Executive Branch Manager

Strategic Infrastructure

Corporate Services

(02) 5124 9719 or [REDACTED] | brad.burch@act.gov.au



ACT
Government

ACT Health

Pond, Aleks (Health)

From: Slater, Amanda (Health)
Sent: Monday, 18 March 2019 2:55 PM
To: Evans, Kate (Health)
Subject: FW: ED AHFG updated Master SPIRE SOA HPU comparison.xlsx
Attachments: ED AHFG updated Master SPIRE SOA HPU comparison.xlsx

UNOFFICIAL

FYI

Not sure of the changes that have been made.

Amanda

Senior Health Facility Planner
 Facility and Health Planning Unit
 Strategic Infrastructure and Procurement Division
 ACT Health Directorate
 Level 4, 4 Bowes St, Woden, ACT 2601
 Ph: (02)51249671 Email: Amanda.Slater@act.gov.au

**ACT**
Government**ACT Health**

PLEASE CONSIDER THE ENVIRONMENT BEFORE PRINTING THIS EMAIL

From: Slater, Amanda (Health)
Sent: Thursday, 14 March 2019 3:02 PM
To: JasonSmith, Rhona (Health) <Rhona.JasonSmith@act.gov.au>
Subject: ED AHFG updated Master SPIRE SOA HPU comparison.xlsx

UNOFFICIAL

Pond, Aleks (Health)

From: Catanzariti, John
Sent: Monday, 18 March 2019 5:05 PM
To: JasonSmith, Rhona (Health)
Cc: Burch, Brad (Health)
Subject: RE: SPIRE Staging and Decanting [SEC=UNCLASSIFIED]

Thanks Rhona

From: JasonSmith, Rhona (Health)
Sent: Monday, 18 March 2019 3:00 PM
To: Catanzariti, John <John.Catanzariti@act.gov.au>
Cc: Burch, Brad (Health) <Brad.Burch@act.gov.au>
Subject: RE: SPIRE Staging and Decanting [SEC=UNCLASSIFIED]

UNCLASSIFIED

Hi John,

Brad happy to catchup with your team and STH tomorrow if you feel there is anything else to confirm.

Regards
 Rhona

Rhona JasonSmith
 P: 02 5124 9667
 E: rhona.jasonsmith@act.gov.au

Senior Project Officer
 Facility and Health Planning Unit | ACT Health Directorate | ACT Government
 Level 5, 2-6 Bowes Street
 /ODEN ACT 2606



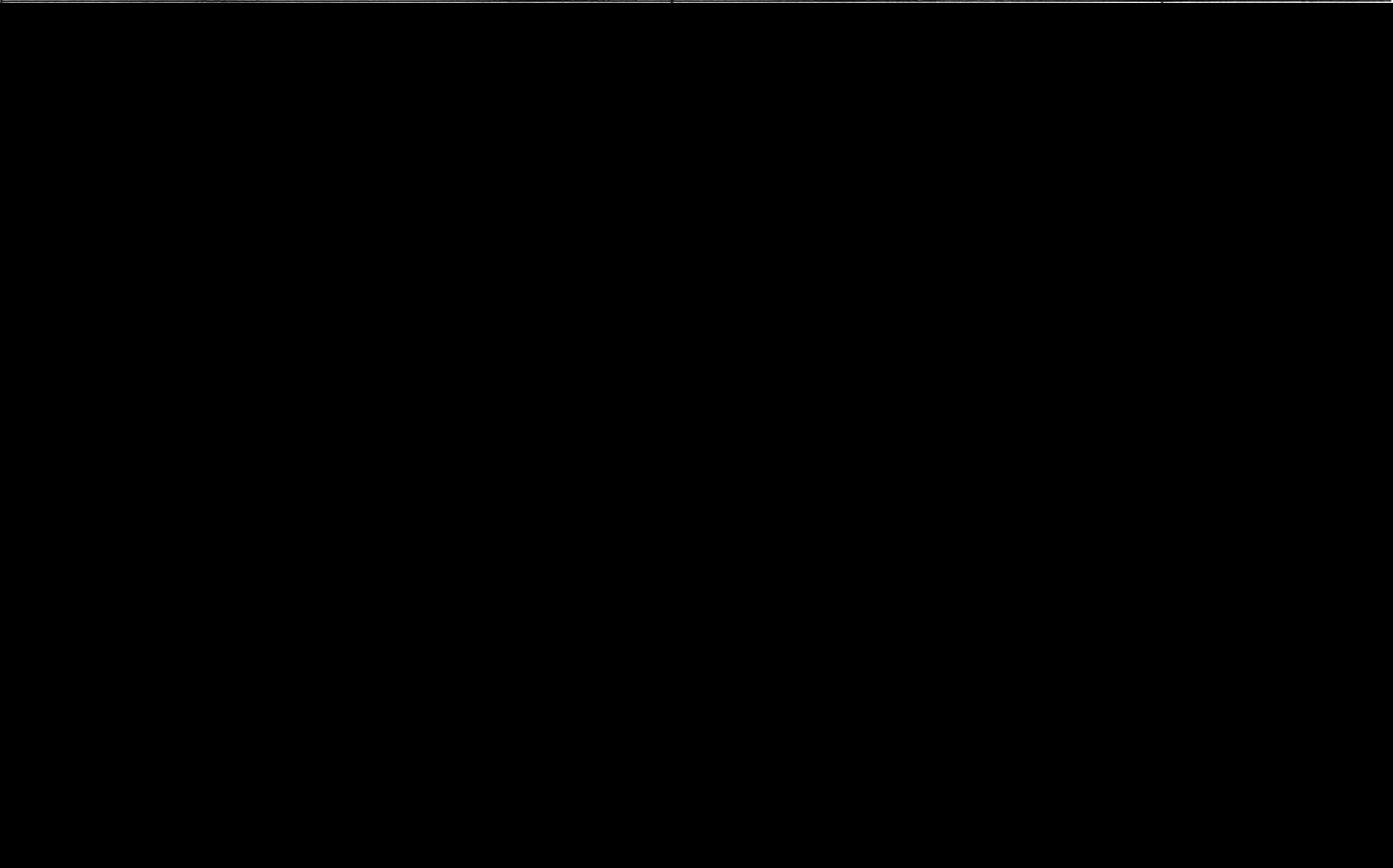
ACT
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ACT Health

From: Catanzariti, John
Sent: Monday, 18 March 2019 1:40 PM
To: JasonSmith, Rhona (Health) <Rhona.JasonSmith@act.gov.au>
Cc: Culver, Jakob (Health) <Jakob.J.Culver@act.gov.au>; Lopa, Liz (Health) <Liz.Lopa@act.gov.au>; Gray, Sophie <Sophie.Gray@act.gov.au>; Evans, Kate (Health) <Kate.Evans@act.gov.au>; Burch, Brad (Health) <Brad.Burch@act.gov.au>; Esau, Lloyd <Lloyd.Esau@act.gov.au>
Subject: RE: SPIRE Staging and Decanting [SEC=UNCLASSIFIED]

Rhona,

As discussed, In order to expedite this with STH, could you please advise on the queries below as soon as possible?

Item	Queries	An
		

Thanks,
John

From: Burch, Brad (Health)

Sent: Monday, 18 March 2019 12:46 PM

To: Esau, Lloyd <Lloyd.Esau@act.gov.au>; Catanzariti, John <John.Catanzariti@act.gov.au>

Cc: Culver, Jakob (Health) <Jakob.J.Culver@act.gov.au>; Lopa, Liz (Health) <Liz.Lopa@act.gov.au>; JasonSmith, Rhona (Health) <Rhona.JasonSmith@act.gov.au>; Gray, Sophie <Sophie.Gray@act.gov.au>; Evans, Kate (Health) <Kate.Evans@act.gov.au>

Subject: SPIRE Staging and Decanting



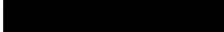
Importance: High

UNCLASSIFIED For-Official-Use-Only

Good morning Lloyd and John

At the last Executive Steering Committee meeting for SPIRE, the members determined that an alternative staging and decanting option was required to be delivered for the SPIRE project – can you let me know if STH have been briefed on this outcome, and whether any discussions have occurred to date?

Within the Strategic Infrastructure team we have had some discussions about alternative options, however this will need to be tested by STH and subsequently socialised with stakeholders. In particular we are seeking consideration of:

- Sexual Health – 
- Child at Risk Health Unit – 
- Building 19 
- Administration and Executive:

- [REDACTED]
- [REDACTED]
- Staff Development Unit – [REDACTED]

[REDACTED]

[REDACTED]

We need this as soon as practical to provide to the Executive Steering Committee meeting on Thursday, so Wednesday lunch time at the latest. Please let me know if we need to take a different approach to get things done 1 time for the meeting.

If you or the team need to come work at our offices, there are a number of spare desks (now that the Strategic Infrastructure Division is collocated).

Happy to discuss.

Thanks and regards

Brad

Brad Burch | Executive Branch Manager

Strategic Infrastructure

Corporate Services

☎ (02) 5124 9719 or [REDACTED] | ✉ brad.burch@act.gov.au



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Attwood, Courtney (Health)

From: [REDACTED]
Sent: Tuesday, 19 March 2019 8:11 AM
To: Culver, Jakob (Health)
Cc: [REDACTED] Lopa, Liz (Health); Burch, Brad (Health); Catanzariti, John; [REDACTED]
Subject: RE: Interim Draft - SPIRE Business Case [DLM=For-Official-Use-Only]

Hi Jake,

Thanks for this. We'll have a read through and start making some mark ups based on the below and attached.

Let me know what time works for you to catch up tomorrow. Kate is free between 9am and 3pm and I'll try and be flexible to your availability.

Thanks,

[REDACTED]

[REDACTED] | Associate Director | Infrastructure Advisory

Ernst & Young

From: Culver, Jakob (Health) [mailto:Jakob.J.Culver@act.gov.au]

Sent: Tuesday, March 19, 2019 7:31 AM

To: [REDACTED]

Cc: [REDACTED] Lopa, Liz (Health) <Liz.Lopa@act.gov.au>; Burch, Brad (Health) <Brad.Burch@act.gov.au>; Catanzariti, John <John.Catanzariti@act.gov.au>; [REDACTED]

Subject: RE: Interim Draft - SPIRE Business Case [DLM=For-Official-Use-Only]

Importance: High

[REDACTED]

Please see attached the following:

- High-level structural review of the draft business case [REDACTED]
- Some marked-up changes on the BC (early sections only, as I decided to change review approach and look at it structurally).

[REDACTED]

[REDACTED]

Happy to catch-up with you today to discuss – in person or over the phone. I would also like, if possible, to have a catch-up tomorrow re. the needs analysis section, so we can close out these items. I will also send through those clarifications that didn't make it through on email.

Thanks
Jake

From: [REDACTED]
Sent: Wednesday, 13 March 2019 1:38 PM
To: Catanzariti, John <John.Catanzariti@act.gov.au>; Burch, Brad (Health) <Brad.Burch@act.gov.au>; Culver, Jakob (Health) <Jakob.J.Culver@act.gov.au>
Cc: [REDACTED]
Subject: Interim Draft - SPIRE Business Case

Hi John, Brad and Jake,

Please find attached the interim draft of the SPIRE Business Case for your consideration and review.

As previously discussed there are a few drafting notes in various chapters which we are seeking your guidance on and will work through them with you over the next few days. We are also working through the appendices and will look to include them in the next draft.

Additionally, there are a number of minor formatting and consistency of language checks that we will undertake in parallel to your review.

Once you've had a chance to consider we will work through the best way to incorporate your feedback.

Thanks,

[REDACTED]



[REDACTED] Associate Director | Infrastructure Advisory

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[REDACTED]
Website: <http://www.ey.com/au>

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Pond, Aleks (Health)

From: Evans, Kate (Health)
Sent: Tuesday, 19 March 2019 9:16 AM
To: Culver, Jakob (Health)
Subject: FW: Comparison of Treatment spaces
Attachments: 20190312 Comparison of Treatment spaces.docx

UNCLASSIFIED Sensitive

FYI

*KATE EVANS NP***Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer**Phone: (02) 5124 9668 Email: kate.evans@act.gov.au**Strategic Infrastructure | Strategic Infrastructure & Procurement | ACT Health Directorate | ACT Government**2-6 Bowes Street, Phillip, ACT 2606 | GPO Box 825, Canberra, ACT 2601 | www.health.act.gov.au

From: Evans, Kate (Health)
Sent: Tuesday, 12 March 2019 9:12 AM
To: Lopa, Liz (Health) <Liz.Lopa@act.gov.au>
Subject: Comparison of Treatment spaces

UNCLASSIFIED Sensitive

Hi Liz,

Please find attached the treatment space analysis. This is the breakdown that both Amanda and I worked on.

The numbers were devised based on the Queensland Health Methodology for calculation of treatment spaces, based on data modelling. I am happy to discuss further if you need to clarify the numbers.

Kind regards

Kate

*KATE EVANS NP***Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer**Phone: (02) 5124 9668 Email: kate.evans@act.gov.au**Strategic Infrastructure | Strategic Infrastructure & Procurement | ACT Health Directorate | ACT Government**2-6 Bowes Street, Phillip, ACT 2606 | GPO Box 825, Canberra, ACT 2601 | www.health.act.gov.au

Pond, Aleks (Health)

From: Evans, Kate (Health)
Sent: Tuesday, 19 March 2019 10:33 AM
To: Culver, Jakob (Health); Lopa, Liz (Health); Burch, Brad (Health)
Subject: FW: Methodology for calculation of ED spaces [SEC=UNCLASSIFIED]
Attachments: 101. ED summary tables.xlsb

UNCLASSIFIED Sensitive

Hi Jake, Brad and Liz,

In the context of the discussion around ED I have pulled up some of the data modelling that was presented to Greg [REDACTED]

Happy to discuss further.

Kind regards

Kate Evans MP

Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer
 Phone: (02) 5124 9668 Email: kate.evans@act.gov.au
Strategic Infrastructure | Strategic Infrastructure & Procurement | ACT Health Directorate | ACT Government
 2-6 Bowes Street, Phillip, ACT 2606 | GPO Box 825, Canberra, ACT 2601 | www.health.act.gov.au

From: Papin, Serge (Health)
Sent: Wednesday, 26 September 2018 9:15 AM
To: Evans, Kathleen (Health) <Kathleen.Evans@act.gov.au>
Cc: Bartholomew, Carolyn (Health) <Carolyn.Bartholomew@act.gov.au>; Wallace, Claire (Health) <Claire.Wallace@act.gov.au>
Subject: FW: Methodology for calculation of ED spaces [SEC=UNCLASSIFIED]

Hi Kate

Validated data from ED clinical and Executive staff.

Happy to go through it with you if needed.

Cheers

Serge

From: Hollis, Gregory (Health)
Sent: Tuesday, 25 September 2018 5:43 PM
To: Papin, Serge (Health) <Serge.Papin@act.gov.au>; Boyd, Narelle (Health) <Narelle.Boyd@act.gov.au>
Cc: Dowling, David (Health) <David.Dowling@act.gov.au>; Smallbane, Suzanne (Health) <Suzanne.Smallbane@act.gov.au>; Scanlan, Samuel (Health) <Samuel.Scanlan@act.gov.au>
Subject: FW: Methodology for calculation of ED spaces [SEC=UNCLASSIFIED]

Serge and Narelle,

(I have cc'd Suz and Sam given my imminent leave, so they have something to refer to if further discussion is needed while I am away)

Pond, Aleks (Health)

From: Evans, Kate (Health)
Sent: Tuesday, 19 March 2019 10:37 AM
To: Culver, Jakob (Health); Burch, Brad (Health); Lopa, Liz (Health)
Subject: FW: ED Validation 2.pptx [SEC=UNCLASSIFIED]
Attachments: ED Validation 2.pptx

UNCLASSIFIED

Further data modelling that was presented to Greg.

The data was validated and had current accepted methodologies for calculation of bed spaces.

Kind regards

 Kathleen Evans | Clinical Liaison SPIRE | Senior Project Officer

Phone: (02) 5124 9668 Email: kate.evans@act.gov.au

Strategic Infrastructure | Strategic Infrastructure & Procurement | ACT Health Directorate | ACT Government

2-6 Bowes Street, Phillip, ACT 2606 | GPO Box 825, Canberra, ACT 2601 | www.health.act.gov.au

From: Papin, Serge (Health)
Sent: Wednesday, 31 October 2018 2:48 PM
To: Evans, Kathleen (Health) <Kathleen.Evans@act.gov.au>
Subject: ED Validation 2.pptx [SEC=UNCLASSIFIED]

Power Point Presentation to Dr Greg Hollis.

cheers

Attwood, Courtney (Health)

From: Strachan, Shaun
Sent: Tuesday, 19 March 2019 11:10 AM
To: Doran, Karen (Health)
Cc: Lopa, Liz (Health); Burch, Brad (Health); Esau, Lloyd; Gray, Sophie; Thomas, Rowena
Subject: FW: SPIRE - BC Planning & Risks
Attachments: Project Risks Key Considerations (19-03-19).docx

UNCLASSIFIED

Dear Karen

Re- Attached SPIRE Business Case - Critical Path Overview / Resource Requirements of IFCW and their Role

I hope you are well.

To assist, from the attached critical path for the preparation of the Spire Business case, I would like to meet with /yourself, Liz and Brad to run through resource requirements as this applies to expectations of IFCW next Tuesday in order to seek to finalise and agree scope.

In talking with Lloyd and Sophie last night further work in this area has progressed and I understand will be discussed with Liz and Brad over the course of this week. I also wonder if there is an opportunity of having IFCW based closer with ACTHD at Bowes Street with Liz and Brad as to whether this is an option.

I understand there is a meeting next Tuesday afternoon from 3-4pm as part of a weekly catch-up and I would like an opportunity of working through the above with your team at this time.

I'll have Rowe on my end contact your office to confirm the above with you and should you have any questions or concerns with the above approach please do not hesitate to give me a call to discuss.

Many thanks

Regards

Shaun.



ACT
Government

Chief Minister, Treasury and
Economic Development

SURGICAL PROCEDURE, INTERVENTIONAL RADIOLOGY AND EMERGENCY CENTRE (SPIRE) PROJECT

PROJECT RISKS & KEY CONSIDERATIONS

1. PROGRAMME

Critical path deliverables to achieve delivery of the SPIRE Business Case are:

Activity	Due date	Actions	Lead	Status
Staging and Decanting Strategy Finalisation with order of costs	Wed 20 March for Thurs 21 March SPIRE SC	<ul style="list-style-type: none"> • ACTHD to confirm strategy to be investigated • ACTHD to clarify documentation available and assumptions • IFCW to brief STH • STH to develop options • ACTHD and IFCW to review • Submission to SC 	<ul style="list-style-type: none"> • ACTHD • ACTHD • IFCW • STH • IFCW • ACTHD 	<ul style="list-style-type: none"> • [REDACTED] • ACTHD provided details of additional options to be considered for staging & decanting on 18-03-19. STH have been briefed and requested to have proposals documented and submitted by midday 20 March 2019 for the SC.
Cost plan [REDACTED]	Wed 20 March for Thurs 21 March SPIRE SC	<ul style="list-style-type: none"> • ACTHD to advise funding approach for demolition and decanting plus refurb costs 	ACTHD	<ul style="list-style-type: none"> • [REDACTED] • [REDACTED]
Seeking feasibility and cost planning advice from STH [REDACTED]	Wed 20 March for Thurs 21 March SPIRE SC	<ul style="list-style-type: none"> • ACTHD to confirm strategy to be investigated • ACTHD to clarify documentation available and assumptions • IFCW to brief STH • STH to develop options • ACTHD and IFCW to review • Submission to SC 	<ul style="list-style-type: none"> • ACTHD • ACTHD • IFCW • STH • IFCW • ACTHD 	<ul style="list-style-type: none"> • [REDACTED] • STH have been briefed and requested to have proposals documented and submitted by midday 20 March 2019

Activity	Due date	Actions	Lead	Status
Approved Staging and Decanting Strategy Costing	Mon 25 March 2019	<ul style="list-style-type: none"> • Post selection of preferred option, costing to be developed for BC 	<ul style="list-style-type: none"> • DCWC instructed by ACTHD 	<ul style="list-style-type: none"> • As noted above
	Mon 25 March		<ul style="list-style-type: none"> • ACTHD • ACTHD • ACTHD / CHS • DCWC 	
	Friday 22 March		<ul style="list-style-type: none"> • CHS 	
Ensure the overall program is completed for inclusion of key dates in the business case. Subject to recommended delivery model	Wed 27 March	<ul style="list-style-type: none"> • Review programme to align with the recommended delivery models. 	<ul style="list-style-type: none"> • IFCW 	<ul style="list-style-type: none"> • Programme demonstrating completion by mid-2024 done on the basis of ECI and validated at market sounding. • Delivery model to be confirmed. If it is not the previously assume ECI model, another workshop with SSDA will most likely be required
Confirm Territory endorsed project delivery model	Thurs 28 March	<ul style="list-style-type: none"> • Internal ACTHD, IFCW and CHS discussion and review of the preferred delivery model. 	<ul style="list-style-type: none"> • IFCW 	<ul style="list-style-type: none"> • nil
Development of project team resourcing for both IFCW, ACTHD and CHS	Fri 29 March	<ul style="list-style-type: none"> • Internal workshop with IFCW and ACTHD to finalise a high level resourcing model 	<ul style="list-style-type: none"> • ACTHD 	<ul style="list-style-type: none"> • Meetings scheduled. Final solution will be affected by delivery model (e.g. ECI v D&C)
Preparation of Tender Evaluation Report for the Program Director subject to interviews on 22 March 2019	Fri 29 March	<ul style="list-style-type: none"> • Finalisation of procurement process for the ACTHD Program Director consultant role 	<ul style="list-style-type: none"> • ACTHD with assistance from IFCW 	<ul style="list-style-type: none"> • Interviews scheduled
Demo DA package, Building 5, 8 & 24.	May	<ul style="list-style-type: none"> • STH fee proposal received and under assessment by QS. • ACTHD to approve variation • Instruction STH to proceed 	<ul style="list-style-type: none"> • IFCW • ACTHD • IFCW 	<ul style="list-style-type: none"> • On track for DA submission May
Demo package	Commence 8 April. On track for DA submission May 2019	<ul style="list-style-type: none"> • Instruction STH to proceed 	<ul style="list-style-type: none"> • IFCW 	<ul style="list-style-type: none"> • NB: this is post-BC

Activity	Due date	Actions	Lead	Status
Service Delivery Plan/Functional Brief procurement of Consultant to progress	Due Jan 2019 (at risk)	<ul style="list-style-type: none"> • ACTHD to instruct IFCW • IFCW to procure 	<ul style="list-style-type: none"> • ACTHD • IFCW 	<ul style="list-style-type: none"> • Essential that service delivery plan, models of care, HBU briefs are finalised in advance of developing design.
HPU Briefs finalisation	Sep 2019	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • ACTHD / CHS 	

2. Proof of Concept Design (PoC)

Project Stage	Original Briefed Date	Revised Date post contract award
Completion of 50% Proof of Concept (PoC) design	24 April 2019	5 April 2019
Completion of 80% PoC design	13 June 2019	13 June 2019
Completion of 100% PoC design	26 July 2019	26 July

The proof of concept design will be completed in July 2019

- ECI Head Contractor (Design & Planning Phase) contract award– Q1 2020; and
- ECI Head Contractor (Fixed Price Delivery) contract award – Q4 2020; or
- D&C contract award – Q3/Q4 2020.